



STATE OF ARIZONA
CORPORATION COMMISSION
CORPORATION ANNUAL REPORT
& CERTIFICATE OF DISCLOSURE

AZ Corp. Commission



02392830

DUE ON OR BEFORE 05/27/2008

FY07-08

FILING FEE \$10.00

The following information is required by A.R.S. §§10-1622 & 10-11622 for all corporations organized pursuant to Arizona Revised Statutes, Title 10. The Commission's authority to prescribe this form is A.R.S. §§10-121.A. & 10-3121.A. YOUR REPORT MUST BE SUBMITTED ON THIS ORIGINAL FORM. Make changes or corrections where necessary. Information for the report should reflect the current status of the corporation. See instructions on page 4 for proper format.

1.

-0521471-5
SPIRIT OF HOPE UNITED METHODIST CHURCH
14403 N 75TH AVE
PEORIA, AZ 85381

RECEIVED

APR 17 2008

ARIZONA CORP. COMMISSION
CORPORATIONS DIVISION

Business Phone: 623-979-080 (Business phone is optional.)

State of Domicile: ARIZONA Type of Corporation: NON-PROFIT

2.

Statutory Agent: I DOUGLAS DUNIPACE Physical Address, If Different.
Mailing Address: % I DOUGLAS DUNIPACE PLC Physical Address:
3116 E SHEA BLVD #251 City, State, Zip:
City, State, Zip: PHOENIX, AZ 85028

ACC USE ONLY

Fee \$ _____
Penalty \$ _____
Reinstate \$ _____
Expedite \$ _____
Resubmit \$ _____

Use this box only if appointing a new Statutory Agent

If appointing a new statutory agent, the new agent MUST consent to that appointment by signing below.

I, (individual) or We, (corporation or limited liability company) having been designated the new Statutory Agent, do hereby consent to this appointment until my removal or resignation pursuant to law.

Signature of new Statutory Agent

Printed Name of new Statutory Agent

3. Secondary Address:

(Foreign Corporations are
REQUIRED to complete
this section).

4. Check the one category below which best describes the CHARACTER OF BUSINESS of your corporation.

BUSINESS CORPORATIONS

- | | |
|---|--|
| <input type="checkbox"/> 1. Accounting | <input type="checkbox"/> 20. Manufacturing |
| <input type="checkbox"/> 2. Advertising | <input type="checkbox"/> 21. Mining |
| <input type="checkbox"/> 3. Aerospace | <input type="checkbox"/> 22. News Media |
| <input type="checkbox"/> 4. Agriculture | <input type="checkbox"/> 23. Pharmaceutical |
| <input type="checkbox"/> 5. Architecture | <input type="checkbox"/> 24. Publishing/Printing |
| <input type="checkbox"/> 6. Banking/Finance | <input type="checkbox"/> 25. Ranching/Livestock |
| <input type="checkbox"/> 7. Barbers/Cosmetology | <input type="checkbox"/> 26. Real Estate |
| <input type="checkbox"/> 8. Construction | <input type="checkbox"/> 27. Restaurant/Bar |
| <input type="checkbox"/> 9. Contractor | <input type="checkbox"/> 28. Retail Sales |
| <input type="checkbox"/> 10. Credit/Collection | <input type="checkbox"/> 29. Science/Research |
| <input type="checkbox"/> 11. Education | <input type="checkbox"/> 30. Sports/Sporting Events |
| <input type="checkbox"/> 12. Engineering | <input type="checkbox"/> 31. Technology(Computers) |
| <input type="checkbox"/> 13. Entertainment | <input type="checkbox"/> 32. Technology(General) |
| <input type="checkbox"/> 14. General Consulting | <input type="checkbox"/> 33. Television/Radio |
| <input type="checkbox"/> 15. Health Care | <input type="checkbox"/> 34. Tourism/Convention Services |
| <input type="checkbox"/> 16. Hotel/Motel | <input type="checkbox"/> 35. Transportation |
| <input type="checkbox"/> 17. Import/Export | <input type="checkbox"/> 36. Utilities |
| <input type="checkbox"/> 18. Insurance | <input type="checkbox"/> 37. Veterinary Medicine/Animal Care |
| <input type="checkbox"/> 19. Legal Services | <input type="checkbox"/> 38. Other _____ |

NON-PROFIT CORPORATIONS

- | |
|--|
| <input type="checkbox"/> 1. Charitable |
| <input type="checkbox"/> 2. Benevolent |
| <input type="checkbox"/> 3. Educational |
| <input type="checkbox"/> 4. Civic |
| <input type="checkbox"/> 5. Political |
| <input checked="" type="checkbox"/> 6. Religious |
| <input type="checkbox"/> 7. Social |
| <input type="checkbox"/> 8. Literary |
| <input type="checkbox"/> 9. Cultural |
| <input type="checkbox"/> 10. Athletic |
| <input type="checkbox"/> 11. Science/Research |
| <input type="checkbox"/> 12. Hospital/Health Care |
| <input type="checkbox"/> 13. Agricultural |
| <input type="checkbox"/> 14. Animal Husbandry |
| <input type="checkbox"/> 15. Homeowner's Association |
| <input type="checkbox"/> 16. Professional, commercial
industrial or trade association |
| <input type="checkbox"/> 17. Other _____ |

5. CAPITALIZATION: (Business Corporations and Business Trusts are **REQUIRED** to complete this section.)

Business trusts must indicate the number of transferable certificates held by trustees evidencing their beneficial interest in the trust estate. **Please Print or Type Clearly.**

5a. Please examine the corporation's original Articles of Incorporation for the amount of **shares authorized**.

Number of Shares/Certificates Authorized	Class	Series Within Class (if any)
---	-------	------------------------------

5b. Review all corporation amendments to determine if the original number of shares has changed. Examine the corporation's minutes for the number of **shares issued**.

Number of Shares/Certificates Issued	Class	Series Within Class (if any)
---	-------	------------------------------

6. SHAREHOLDERS: (Business Corporations and Business Trusts are **REQUIRED** to complete this section.)

List shareholders holding more than 20% of any class of shares issued by the corporation, or having more than a 20% beneficial interest in the corporation. **Please Type or Print Clearly.**

NONE ☒ Name: _____ Name: _____

Name: _____ Name: _____

7. OFFICERS Please Type or Print Clearly. You Must List at Least One.

Name: Steve Poe

Title: Finance Chair

Address: 7725 W. Willow Ave.
Peoria, AZ 85381-4020

Date taking office: 01-01-07

Name: Pat Bille

Title: Worship Chair

Address: 6223 W. McKee Way
Glendale, AZ 85308

Date taking office: 01-01-08

Name: Dale Harrew

Title: Trustees Chair

Address: 7435 W. Vogel Ave
Peoria, AZ 85345

Date taking office: 01-01-08

Name: Debbie Boglio

Title: Ad Council Chair

Address: 7613 W. Surrey Ave.
Peoria, AZ 85381-4977

Date taking office: 01-01-08

8. DIRECTORS Please Type or Print Clearly. You Must List at Least One.

Name: Rev. Pam Wagner

Address: 8944 W. Groves Ave.
Peoria, AZ 85382

Date taking office: 07-01-06

Name: _____

Address: _____

Date taking office: _____

Name: _____

Address: _____

Date taking office: _____

Name: _____

Address: _____

Date taking office: _____

Spirit of Hope UMC
Income and Expense Statement (UNAUDITED)
 GENERAL FUND 01, March 2008

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	Current Period	Current Budget	Year to Date	Year to Date Budget	Annual Budget	YTD Prior Year
INCOME						
CONTRIBUTIONS						
Pledges	\$9,568.03	\$10,418.00	\$27,299.69	\$27,089.00	\$108,356.00	\$24,095.00
Givers of Record	4,429.00	1,148.75	8,999.00	3,446.25	13,785.00	15,993.00
Loose Plate	592.65	310.00	993.96	930.00	3,720.00	779.67
Sunday School	11.19	13.33	28.33	39.99	160.00	27.02
Subtotal Contributions	14,600.87	11,890.08	37,320.98	31,505.24	126,021.00	40,894.69
SPECIAL OFFERINGS						
OTHER SOURCES						
Interest	0.00	0.00	0.00	0.00	0.00	20.58
Grocery Income	164.40	60.42	227.69	181.26	725.00	272.42
Subtotal Other Sources	164.40	60.42	227.69	181.26	725.00	293.00
USE FEES						
Rent	0.00	68.67	263.00	206.01	824.00	340.00
SOH Montessori	2,743.00	1,371.50	5,486.00	4,114.50	15,086.50	3,900.00
Photo Copies	0.00	0.00	0.00	0.00	0.00	235.14
SOH Paradise Nursery	1,000.00	1,000.00	3,000.00	3,000.00	12,000.00	0.00
Subtotal Use Fees	3,743.00	2,440.17	8,749.00	7,320.51	27,910.50	4,475.14
Subtotal Special Offerings	3,907.40	2,500.59	8,976.69	7,501.77	28,635.50	4,768.14
TOTAL INCOME	18,508.27	14,390.67	46,297.67	39,007.01	154,656.50	45,662.83
EXPENSES						
PERSONNEL						
CLERGY						
Pastor - Salary	\$3,074.34	\$3,075.00	\$9,223.02	\$9,225.00	\$36,900.00	\$9,225.85
Pastor - Housing	1,925.00	1,925.00	5,775.00	5,775.00	23,100.00	5,250.00
Pastor - Health Ins	721.00	721.00	2,163.00	2,163.00	8,652.00	2,091.00
Pastor - Pension	600.00	579.00	1,800.00	1,737.00	6,948.00	1,737.00
Pastor - Cont Ed	0.00	166.67	125.00	500.01	2,000.00	136.38
Pastor - Bus. Reimb.	0.00	83.33	255.17	249.99	1,000.00	0.00
Subtotal Clergy	6,320.34	6,550.00	19,341.19	19,650.00	78,600.00	18,440.23
ADMINISTRATIVE						
Office - Salary	1,820.00	1,820.00	5,460.00	5,460.00	21,840.00	5,460.00
Office - Health Ins	83.34	83.34	250.02	250.02	1,000.08	250.02
FICA & Taxes	139.24	139.24	417.72	417.72	1,670.88	797.72
Subtotal Administrative	2,042.58	2,042.58	6,127.74	6,127.74	24,510.96	6,507.74
MUSIC						
Director of Music	500.00	500.00	1,500.00	1,500.00	6,000.00	1,500.00
Music - FICA & Tax	72.68	76.68	218.04	230.04	920.16	218.04
Pianist	450.00	450.00	1,350.00	1,350.00	5,400.00	1,350.00
Subtotal Music	1,022.68	1,026.68	3,068.04	3,080.04	12,320.16	3,068.04
OTHER						
Nursery Attendant	0.00	234.00	432.00	702.00	2,808.00	918.00
Workers Comp Ins	-206.00	0.00	-206.00	0.00	0.00	0.00

Spirit of Hope UMC
Income and Expense Statement (UNAUDITED)
 GENERAL FUND 01, March 2008

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	Current Period	Current Budget	Year to Date	Year to Date Budget	Annual Budget	YTD Prior Year
Pulpit Supply	75.00	41.67	75.00	125.01	500.00	180.00
Custodial Service	0.00	215.00	645.00	645.00	2,580.00	645.00
Subtotal Other	-131.00	490.67	946.00	1,472.01	5,888.00	1,743.00
Subtotal Personnel	9,254.60	10,109.93	29,482.97	30,329.79	121,319.12	29,759.01
MISSION & MINISTRY						
CHRISTIAN EDUCATION						
SS Curriculum	0.00	0.00	36.47	0.00	0.00	46.42
SS Supplies	0.00	8.33	0.00	24.99	100.00	0.00
VBS Supplies	0.00	50.00	0.00	150.00	600.00	112.41
Subtotal Christian Education	0.00	58.33	36.47	174.99	700.00	158.83
YOUTH MINISTRY						
Confirmation	0.00	4.17	4.60	12.51	50.00	0.00
MISSIONS						
Advertising	81.41	82.00	243.82	246.00	984.00	236.67
WORSHIP						
Music	0.00	41.67	0.00	125.01	500.00	567.44
Worship Bulletins	0.00	14.58	62.08	43.74	175.00	43.26
Communion Supplies	0.00	4.17	7.00	12.51	50.00	-40.81
Altar Supplies	0.00	12.50	0.00	37.50	150.00	36.00
Copyright Licenses	0.00	0.00	170.00	175.00	175.00	170.00
Subtotal Worship	0.00	72.92	239.08	393.76	1,050.00	775.89
MEMBERSHIP & OUTREACH						
Hospitality	0.00	33.33	0.00	99.99	400.00	0.00
Misc	0.00	4.17	22.99	12.51	50.00	36.25
Subtotal Membership & Outreach	0.00	37.50	22.99	112.50	450.00	36.25
CONFERENCE OUTREACH						
World Service & Conf Ben	523.00	523.00	1,569.00	1,569.00	6,276.00	2,104.25
Leadership Ministry Team	358.50	358.50	1,075.50	1,075.50	4,302.00	1,589.25
Support Ministry Team	594.08	594.08	1,782.24	1,782.24	7,129.00	2,391.66
Min Education Fund	60.58	60.58	181.74	181.74	727.00	257.99
Black College Fund	24.17	24.17	72.51	72.51	290.00	102.92
Africa University	5.25	5.25	15.75	15.75	63.00	22.68
Special Days	50.58	50.58	151.74	151.74	607.00	216.85
Subtotal Conference Outreach	1,616.16	1,616.16	4,848.48	4,848.48	19,394.00	6,685.60
Subtotal Mission & Ministry	1,697.57	1,871.08	5,395.44	5,788.24	22,628.00	7,893.24
ADMINISTRATION & BUILDING						
OFFICE & ADMINISTRATION						
Postage	20.80	66.67	259.53	200.01	800.00	216.34
Telephone	0.00	125.00	374.45	375.00	1,500.00	368.20
Computer Maint/Supplies	0.00	25.00	0.00	75.00	300.00	0.00
Office Equipment/Supplies	43.72	83.33	173.26	249.99	1,000.00	301.08
Office Equip Maint	166.47	162.50	499.41	487.50	1,950.00	461.66
Annual Conference	0.00	37.50	0.00	112.50	450.00	0.00
Leadership Training	0.00	0.00	0.00	0.00	0.00	23.92
Misc	0.00	20.83	50.00	62.49	250.00	0.00

Spirit of Hope UMC
Income and Expense Statement (UNAUDITED)
 GENERAL FUND 01, March 2008

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	Current Period	Current Budget	Year to Date	Year to Date Budget	Annual Budget	YTD Prior Year
Subtotal Office & Administration	230.99	520.83	1,356.65	1,562.49	6,250.00	1,371.20
FINANCE						
Offering Envelopes	0.00	20.83	0.00	62.49	250.00	204.31
Bank Charge	0.00	8.33	1.25	24.99	100.00	84.81
Misc	0.00	83.33	0.00	249.99	1,000.00	0.00
Subtotal Finance	0.00	112.49	1.25	337.47	1,350.00	289.12
BUILDING & GROUNDS						
Equipment Purchases	0.00	0.00	0.00	0.00	0.00	790.80
Utilities	135.03	658.33	1,917.09	1,974.99	7,900.00	2,199.58
Insurance	0.00	0.00	2,683.20	2,698.00	3,475.00	2,157.49
Custodial Supplies	0.00	12.50	0.00	37.50	150.00	112.63
Trash Service	73.97	66.00	220.17	198.00	792.00	193.84
Landscape Maint	1,300.00	166.67	1,300.00	500.01	2,000.00	0.00
Bldg Maint/Repairs	-0.02	250.00	5.70	750.00	3,000.00	678.73
Building Improvements	0.00	0.00	0.00	0.00	0.00	1,008.45
Piano/Organ Maintenance	80.00	80.00	80.00	80.00	160.00	80.00
Equip Maint/Repairs	0.00	8.33	0.00	24.99	100.00	0.00
Subtotal Building & Grounds	1,588.98	1,241.83	6,206.16	6,263.49	17,577.00	7,221.52
Subtotal Administration & Building	1,819.97	1,875.15	7,564.06	8,163.45	25,177.00	8,881.84
TOTAL EXPENSES	12,772.14	13,856.16	42,442.47	44,281.48	169,124.12	46,534.09
EXCESS INCOME\EXPENSES	\$5,736.13	\$534.51	\$3,855.20	\$-5,274.47	\$-14,467.62	\$-871.26

Church Conference Agenda - 2007
(Based on "A Cycle of Grace")

Order of Items

Person(s) leading

Welcome and Call to Order

District Superintendent

Opening Hymn #196, *Come, Thou Long Expected Jesus*

District Superintendent & District
Lay Leader

I. Remembering Who We Are

District Superintendent & District
Lay Leader

a. Opening Devotion

b. Response – from Psalm 33:21-22

Superintendent & District Lay Leader: Our heart is glad
in the Lord, because we trust in God's holy name.

People: *Let your steadfast love, O Lord, be upon us, even
as we hope in you.*

II. Challenges Since We Met Last

Pastor(s) and Church Leaders

a. In implementing the Conference Strategic Direction

b. Challenges with other church goals

c. Response – from Jeremiah 17: 7-8

Pastor: Blessed are those who trust in the Lord, whose
hope is in the Lord.

People: *They shall be like a tree planted by water,
sending out its roots by the stream. It shall not fear when
heat comes, and its leaves shall stay green; in the year of
drought it is not anxious, and it does not cease to bear fruit*

III. Celebrating the Providence of God

Pastor(s) and Church Leaders

a. How has God sustained you through the challenges?

b. What goals have been reached, with God's help?

c. Response – Hymn #139, *Praise to the Lord, the Almighty,*
stanza 2

IV. Sharing Your Faith

Pastor(s) and Church Leaders

a. What is it about your experience (as a church) with Jesus
that someone else needs to know?

b. What needs to be celebrated and shared?

c. Response – Hymn #139, *Praise to the Lord, the Almighty,*
stanza 3

V. What Is God Calling Us to Do Next?

Pastor(s) and Church Leaders

- a. Related to Strategic Directions
- b. What are your Mission/Vision/Goals for the upcoming year?
- c. Other matters for discernment (other agenda items such as adoption of church strategic direction, new ministries, or budget)
- d. Response - Hymn #139, *Praise to the Lord, the Almighty, stanza 4*

VI. Who Will Lead?

District Superintendent (facilitates)

- a. Pastor's Compensation presentation
- b. Membership report
- c. Lay Leadership Report
- d. Certification of Lay Speakers
- e. Certification of Candidates for Ministry
- f. Response - from Romans 12:9-13

SPRC Chairperson

Membership Secretary

Pastor(s)

Superintendent & District Lay Leader: Let love be genuine; hate what is evil, hold fast to what is good; love one another with mutual affection; outdo one another in showing honor. Do not lag in zeal, be ardent in spirit, serve the Lord.

People: *Rejoice in hope, be patient in suffering, persevere in prayer. Contribute to the needs of the saints; extend hospitality to strangers.*

VII. Equipping the Saints for Ministry

District Superintendent & District

Lay Leader

- a. Prayer and anointing for leaders / church / pastor
- b. Closing Hymn - #664, *Sent Forth by God's Blessing*
- c. Sending Forth - from Romans 15:13

Superintendent: May the God of hope fill you with all joy and peace in believing, so that you may abound in hope by the power of the Holy Spirit.

Spirit of Hope UMC

2007-8 Leadership Report

*Denotes new committee member.

LAY MEMBER OF A/C

Lay Member

ADMINISTRATIVE COUNCIL

Ch. - Debbie Boglio (09)

Secretary -

Ex-Officio:

Pastor - Pamela Wagner

Bus. Admin. - Jan Harrison

Dir of Music - Gerrit Boglio

Lay Mbr. of A/C:

Members:

Lay Leader—Annette Bailey

Assoc Lay Leader—

Lay Mbr. of A/C—

Paul Simonsen

Ch. Education—

Ann Stefl, Missy Howe

Ch. Fin.—Steve Poe

Ch. Membership—Carol Peters

Ch. Miss/Out—Annette Roberts

Ch. SPR—Cathy Nellessen

Ch. Strategic Planning Com.—

George Wheeler

Ch. Trustees—TBD

Ch. Worship—Pat Bille

Treasurer—Joyce Nelson

Fin. Secretary—Jan Harrison

BOARD OF TRUSTEES

Pres./Ch.—To be nominated
by the Trustees

Vice-Ch.—TBD

Sec/Treas.—TBD

Class of 2008

Ray Hynick

Frank Kornegay

Dale Larrew

Class 2009

Adam Stefl

Tom Henninger

Denise Henninger

Class of 2010

Art Vermeire

Don Nellessen

Wayne Booth

FINANCE COMMITTEE

Ch.—Steve Poe (08)

Ex-Officio:

Bookkeeper—Jan Harrison

Auditor

Members:

Ch. Ad. Board—Debbie Boglio

Bd of Trustee Rep. —TBD

Treasurer—Joyce Nelson

Fin.Sec—Jan Harrison

Class of 2008

Jan Burdick

Steve Poe

Class 2009

Ruth Faulls

Class of 2010

*Jim Couch

*Betty Miller

Joyce Nelson

STAFF-PARISH RELATIONS

Ch.—Cathy Nellessen (07)

Ex-Officio:

Class of 2008

Sally Ferguson

Cathy Nellessen

Class 2009

Chuck Davis

Mike Parker

Class of 2010

Annette Bailey

Bill Rowell

MISSIONS

Ch.—Annette Roberts (09)

Mike Ashby

Jan Ashby

Bee Churosh

*Lela DeRemer

Ruth Egger

WORSHIP

Ch.—*Pat Bille (10)

Ex-Officio:

Pianist—Cathy Downing

Choir Director—Gerrit Boglio

Members:

Praise Team

Annette Bailey

Judy Barber

Gerrit Boglio

Audrey Gobel

J Guetherman

Jean Kornegay

Gail Nelson

MEMBERSHIP

Ch. - Carol Peters (09)

Members:

Ila Christiansen

Joan Davidson

Linda Howell

Linda Hynick

Dawn Johnson

Joe Johnson

Deva Jones

Janet Rockey

Willi Wheeler

EDUCATION

Co-Ch.—Missy Howe (10)

Ann Stefl (10)

Members:

*Wai Wai Lin

Shirley Marrs

Lori Parker

Ann Stefl

Ruth Venturini

COMMITTEE ON

LAY MINISTRY (Nominations)

Class of 2007

Ray Hynick

Gail Nelson

Class of 2008

Judy Barber

Ruth Faulls

Class of 2009

STRATEGIC PLANNING

COMMITTEE

Ch.—George Wheeler (09)

Members:

Jan Burdick

Gerrit Boglio

Frank Kornegay

Bill Rowell

Paul Simonsen

MEMBERSHIP REPORT

Numbers reflected are the result church membership audit held during 2007.

Preliminary Membership Report

Total Full Members at end of 2006.....	187
Received by Profession of Faith	16
Received by Transfer from UMC	5
Received by Transfer from other	—
Received by Reaffirmation of Faith.....	—
Reinstated.....	4
TOTAL received	25
Transferred to UMC.....	1
Transferred to other.....	9
Death	3
Withdrawal.....	5
To be removed this Church Conference	16
TOTAL removed	34
TOTAL members after vote.....	178

Affiliate Members

Total Affiliate Members at end of 2007	2
Affiliate Members added	0
Affiliate Members removed.....	0
Total Affiliate Members to date	2

Preparatory Members

Total Baptized Members end of 2007.....	22
Preparatory Members added	1
Preparatory Members removed*	0
*includes Church Conference action	
Total Baptized Members to date	23

**MEMBERS WITH NO ATTENDANCE OR OTHER SUPPORT SINCE DECEMBER 2005
RECOMMENDED FOR REMOVAL UNDER 229.2.B.4 THE "TWO-YEAR RULE"**

The following persons are listed as those who, by our records, have been absent from worship and have not actively engaged in the life of the congregation for a period of two years. We enlist the assistance of their fellow members to inform the pastors if a person who appears on the list has participated in the life of the church or is unable to do so for health reasons. We also ask for assistance in reaching out to these persons to encourage their return to the active fellowship of the church.

MOTION: To remove the following persons from the membership rolls of Spirit of Hope United Methodist Church by action of the Church Conference.

229.2.b.1 - Residing In Area

Michelle Denne	5034 W. Purdue Avenue	Glendale, AZ 85302
Marla Fitzloff	8820 W. Echo Lane	Peoria, AZ 85345
Lorena Fletcher	8610 W. Schell Drive	Peoria, AZ 85382
Elizabeth Hennessey	10030R W. Royal Oak Road	Sun City, AZ 85351
Wendy Montague	7977 W. Wacker Road #162	Peoria, AZ 85381
Beth Mooney	7806 W. Pershing Avenue	Peoria, AZ 85381
CamaLe Richards	5821 W. Acoma Drive	Glendale, AZ 85306
James Richards	5821 W. Acoma Drive	Glendale, AZ 85306
Yvonne Short	5802 W. Gelding	Glendale, AZ 85306

229.2.b.2 - Residing Out of Area

Diane Glover	5817 Bandera Spring Circle	Riverview, FL 33569
Larry Glover	5817 Bandera Spring Circle	Riverview, FL 33569
Glenda Guess	7823 E. Naranja Avenue	Mesa, AZ 85208
Sarita Noel	17567 N. Chouteau Avenue	Nampa, ID 83687
Kjersten Teeter	3111 E. 4 th Street #127	Tucson, AZ 85716

229.2.b.3 - Unknown Address

James Lindon
Noreen Nickerson

**MEMBERS WITH NO ATTENDANCE OR OTHER SUPPORT
SINCE DECEMBER 2006**

The following persons are listed as those who, by our records, have been absent from worship and have not actively engaged in the life of the congregation for a period of one year. We enlist the assistance of their fellow members to inform the pastors if a person who appears on the list has participated in the life of the church or is unable to do so for health reasons. We also ask for assistance in reaching out to these persons to encourage their return to the active fellowship of the church.

229.2.b.1 - Residing In Area

Scot Lemon	6810 W. McKnight Loop	Glendale, AZ 85308
Kasey Lemon	6810 W. McKnight Loop	Glendale, AZ 85308
Carey Lemon	6810 W. McKnight Loop	Glendale, AZ 85308
*Bryan Lemon (Preparatory)		
Doug Ryan	5424 W. Villa Rita	Glendale, AZ 85308
Melanie Ryan	5424 W. Villa Rita	Glendale, AZ 85308
Imogene Sanders	5740 N. 59 th Ave., Apt 1121	Glendale, AZ 85301

229.2.b.2 - Residing Out of Area

SPIRIT OF HOPE 2008 PROSPECTIVE BUDGET

		<u>Education Budget</u>	
Code	Item	2008 Budget	
5512	SS Curriculum	200	
5514	SS Supplies	100	
5516	VBS	600	
5535	Confirmation	50	
		<u>Finance Budget</u>	
5750	Stewardship	0	
5755	Offering Envs	250	
5767	Bank Charge	100	Checks
5769	Misc	1000	Audit
		<u>Membership & Outreach</u>	
5594	Hospitality	400	
5599	Misc	50	
		<u>Office & Administrative</u>	
5715	Postage	800	
5725	Telephone	1,500	
5730	Comp Main./Supplies	300	Scanner/upgrades
5735	Office Equip/supplies	1,000	Office Supplies
5740	Office Equip Maint.	1,950	Copy Machine
5745	Annual Conference	450	
5749	Misc	250	
		<u>Personnel</u>	
5100	Pastor-Salary	36,900	
5120	Pastor-Housing	23,100	Home & Utils.
5135	Pastor-Health	8,652	
5137	Pastor-Pension	6,948	
5140	Pastor-Cont. Ed.	2,000	
5145	Pastor-Bus. Reimb.	1,000	
5210	Office-Salary	21,840	
5220	Office-Health Ins.	1,000	
5230	Fica & Taxes	1,671	
5310	Director of Music	6,000	
5325	Music Fica & Tax	920	
5340	Pianist	5,400	
5406	Nursery Attendant	2,808	Not SoH Employee.
5425	Pulpit Supply	500	

Jan Harrison will also receive one day per month, non-accumulative as personal leave. This day can be taken in half-day increments, which is equivalent to a 4% raise.

Trustees

Code	Item	2008 Budget	
5825	Utilities	7,900	
5830	Insurance	3,475	
5835	Custodial Supplies	150	
5840	Trash	792	
5845	Landscape	2,000	
5850	Building maint/rep	3,000	AC repair/Plumbing/etc
5852	Piano/Organ Maint	160	
5855	Equip Main Repair	100	Small Equipment
5430	Custodial Service	2,580	

Worship Budget

5572	Music	500
5576	Worship Bulletins	175
5578	Communion Supplies	50
5580	Altar Supplies	150
5584	Copyright License	175

Missions

5553	Advertising	984	Advertising in Yellow Pages
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Apportionments

Conference Established totals	19,450
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Budget Request is \$169,380

Income expected:

Givers of Record	\$122,141
Montessori	\$15,086.50
Other Rent	\$12,824
Misc. Rebates	\$725
Loose Plate	\$3,720

\$154,496

Carry Over	\$10,000	Should have in checkbook at end of year
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Total Income	\$164,496
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Spirit of Hope UMC
Balance Sheet (UNAUDITED)
GENERAL FUND 01, November 2007

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	Current Year
<hr/>	
ASSETS	
CURRENT ASSETS	
CHECKING	
Compass Bank Checking	\$23,546.22
CASH	
Grocery Promotion	-9.00
INVESTMENTS	
Smith Barney \$ Mkt Fund	44,491.84
RETAINERS & DEPOSITS	16.98
Subtotal Current Assets	68,046.04
FIXED ASSETS	
LAND AND BUILDINGS	683,361.00
EQUIPMENT	12,534.00
Subtotal Fixed Assets	695,895.00
TOTAL ASSETS	<u>\$763,941.04</u>
LIABILITIES	
CURRENT LIABILITIES	
Taxes Payable	
Federal Taxes Payable	\$919.60
PIP Payable	-10.94
Secretary Federal Withho	560.00
Secretary State Withholdi	68.16
Subtotal Taxes Payable	1,536.82
Subtotal Current Liabilities	1,536.82
RESTRICTED FUNDS	
Memorial Funds	
Memorial Fund - Bailey	363.00
Designated Funds	
Building Fund	105.00
2007 Pledge Giving	1,000.00
Pastor's Disc. Fund	2,210.41
Music Fund	2,188.43
Children's Ministry	736.28
Jr. High Youth	593.50
Sr. High Youth	2,189.80
Camperships	1,070.44
Puppet Ministry	162.35
Restore The Ark Fund	4,884.03
Membership/Church Growth	20.00
Women's Fund	211.14
Men's Fund	-81.00
Paradise Nursery Sec Dep	250.00
SOH Montessori Sec Dep	350.00
Upper Room	-1.55
Misc Designated	13,085.73
Subtotal Designated Funds	28,974.56

Spirit of Hope UMC
Balance Sheet (UNAUDITED)
GENERAL FUND 01, November 2007

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	Current Year
Subtotal Restricted Funds	29,337.56
RESERVE ACCOUNTS	
Building Fund Reserve	20,077.85
TOTAL LIABILITIES	50,952.23
FUND BALANCE	
Fund Balance	\$712,988.81
TOTAL FUND BALANCE	712,988.81
TOTAL LIABILITIES AND FUND BALANCE	\$763,941.04

Pastor's Compensation

Total cash salary, 2008: \$60,000 (2006 and 2007: \$57,700)

For tax purposes, the pastor has chosen to receive her compensation as such:

Salary: \$36,900 (2006 and 2007: \$36,900)

Housing and utilities: \$23,000 (2006 and 2007: \$20,700)

9. FINANCIAL DISCLOSURE (A.R.S. §10-11622.A.9)

Nonprofit corporations **must attach** a financial statement (e.g. income/expense statement, balance sheet including assets, liabilities). All other forms of corporations are exempt from filing a financial disclosure.

9A. MEMBERS (A.R.S. § 10-11622.A.6)

Only Nonprofit Corporations must answer this question.

This corporation **DOES** ☒ **DOES NOT** ☐ have members.**10. CERTIFICATE OF DISCLOSURE (A.R.S. §§10-1622.A.8 & 10-11622.A.7)**

Has ANY person serving either by election or appointment as an officer, director, trustee, incorporator and/or person controlling or holding more than 10% of the issued and outstanding common shares or 10% of any other proprietary, beneficial or membership interest in the corporation been: **[Underlined portion pertains to business corporations only]**

1. Convicted of a felony involving a transaction in securities, consumer fraud or antitrust in any state or federal jurisdiction within the seven year period immediately preceding the execution of this certificate?
2. Convicted of a felony, the essential elements of which consisted of fraud, misrepresentation, theft by false pretenses or restraint of trade or monopoly in any state or federal jurisdiction within the seven year period immediately preceding execution of this certificate?
3. Or are subject to an injunction, judgment, decree or permanent order of any state or federal court entered within the seven year period immediately preceding execution of this certificate where such injunction, judgment, decree or permanent order involved the violation of:
 - (a) fraud or registration provisions of the securities laws of that jurisdiction, or
 - (b) the consumer fraud laws of that jurisdiction, or
 - (c) the antitrust or restraint of trade laws of that jurisdiction?

One box **must** be marked:YES ☐ NO ☒

If "YES", the following information **must be submitted** as an attachment to this report for each person subject to one or more of the actions stated in Items 1. through 3. above.

- | | |
|---|--|
| 1. Full name and prior names used. | 5. Date and location of birth. |
| 2. Full birth name. | 6. Social Security Number |
| 3. Present home address. | 7. The nature and description of each conviction or judicial action; |
| 4. Prior addresses (for immediate preceding 7 year period). | the date and location; the court and public agency involved, and the file or cause number of the case. |

11. STATEMENT OF BANKRUPTCY, RECEIVERSHIP or CHARTER REVOCATION (A.R.S. §§10-202.D.2, 10-3202.D.2, 10-1623 & 10-11623)

A) Has the corporation filed a petition for bankruptcy or appointed a receiver?

One box **must** be marked:YES ☐ NO ☒

B) Has any person serving as an officer, director, trustee or incorporator of the corporation served in any such capacity OR held or controlled over 20% of the issued and outstanding common shares, or 20% of any other proprietary, beneficial or membership interest in any other corporation which has been placed in bankruptcy, receivership or had its charter revoked, or administratively or judicially dissolved by any state or jurisdiction?

[Underlined portion pertains to business corporations only]One box **must** be marked:YES ☐ NO ☒

If "YES" to A and/or B, the following information **must be submitted** as an attachment to this report for each person subject to the statement above.

1. The names and addresses of each corporation and the person or persons involved. (e.g. officer, director, trustee or major stockholder)
2. The state in which each corporation was a) incorporated b) transacted business.
3. The dates of corporate operation.
4. If any involved person (listed in #1) has been involved in any other bankruptcy proceeding within the past year, the name and address of each corporation.
5. Date, Case number and Court where the bankruptcy was filed or receiver appointed.
6. Name and address of court appointed receiver.

12. SIGNATURES: Annual Reports must be signed and dated by at least one duly authorized officer or they will be rejected.

I declare, under penalty of law that all corporate income tax returns required by Title 43 of the Arizona Revised Statutes have been filed with the Arizona Department of Revenue. I further declare under penalty of law that I (we) have examined this report and the certificate, including any attachments, and to the best of my (our) knowledge and belief they are true, correct and complete.

Name Rev. Pamela Alwagner Date 4/10/08 Name Steve Poe Date 4-15-08

Signature Rev. Pamela Alwagner Signature Steve Poe

Title Minister Title Finance Chairman

(Signator(s) must be duly authorized corporate officer(s) listed in section 7 of this report.)

Annual Report Instruction Sheet - READ ME! PLEASE FOLLOW THESE DIRECTIONS!

This is the instruction sheet for the annual reporting process for all corporations doing business in Arizona. Every corporation must submit an annual report once a year. This annual report must be correctly filled out and submitted by the assigned due date or the corporation may be administratively dissolved or have its authority revoked by the State of Arizona. This is the only notice you will receive. According to A.R.S. §10-1622.F, penalties accrue on business corporation annual reports which are submitted late (after the due date). Corporations must use the annual report form prescribed by the Corporation Commission. **No other format is allowed.**

Please verify the business address and statutory agent and agent address information on page one. Strike out incorrect information. Correct information should be legibly written above or to the side of struck, incorrect information. Complete the remainder of the form - use the corporation's original articles of incorporation, amendment documents and corporate minutes as guides for the stock questions. **IMPORTANT:** The entirety of this document is public record, including addresses cited. ***Use black or blue ink.**

- ☒ **Section 1.** All corporations must state their name, address, zip code, domicile state, and type (e.g., nonprofit, business, sole, professional, business trust). Please list a business phone number.
- ☒ **Section 2.** All corporations must state the name and address of the current Statutory Agent for the corporation. Correct information about the Statutory Agent is vital to the legitimate authority and status of the corporation. The statutory agent must provide both a physical and mailing address. If statutory agent has a P.O. Box, then they must provide a physical description of their street address/location. New Statutory Agents must consent to their appointment by signing the appropriate line. A corporation must amend their records at the Commission anytime the Statutory Agent is changed or whenever the Agent's designated mailing address changes. Do not sign in the space provided, unless you are appointing a **new agent**.
- ☒ **Section 3.** Foreign (out-of-state/country) corporations must state their known place of business in this state and in the jurisdiction in which they are incorporated. List the primary address in Section 1, and the secondary address in Section 3.
- ☒ **Section 4.** All corporations must check the category that best describes the character of their corporation in the applicable business or nonprofit corporation area.
- ☒ **Section 5.** All business corporations must indicate the number of shares which they have authorized and issued, the class and series. All business trusts must indicate the number of transferable certificates held by trustees.
- ☒ **Section 6.** All business corporations must indicate the list of applicable shareholders.
- ☒ **Section 7.** Please list all principal officers. All corporations must have at least **one** duly authorized officer, with address.
- ☒ **Section 8.** Please list all directors. All corporations must have at least **one** director per A.R.S. §§10-803.A & 10-3803.A.
- ☒ **Section 9. All Nonprofit corporations** must attach a statement of financial condition (e.g. income/expense statement, balance sheet including assets, liabilities). All other types of corporations are exempt from filing a financial disclosure. **All Nonprofit Corporations** must also indicate whether or not the corporation has members.
- ☒ **Section 10.** All corporations must check either YES or NO in the Certificate of Disclosure. Those who check the "YES" box must supply the attachment required as explained in section 10.
- ☒ **Section 11.** All corporations must check either YES or NO in the Statement of Bankruptcy, Receivership or Charter Revocation (both A and B). Those who check the "YES" box must supply the attachment required as explained in section 11.
- ☒ **Section 12.** All corporations must read the declarations in this section. If they have complied, and if they have completed the Annual Report, then the applicable officer(s) listed in section 7 must acknowledge by signing and dating the report.
- ☒ The signer(s) shall be at least one duly authorized officer.
- ☒ **Sign, Date & Mail the Check and Annual Report.** Business corporations must send **\$45**, Nonprofit corporations **\$10**. Credit cards are **not** accepted. Business/profit corporations are subject to penalties if their report is submitted after its assigned due date. Contact the Annual Report section at **602-542-3285 (Phoenix)** or **520-628-6560 (Tucson)** or by FAX at **602-542-0082** for the penalty amount due.

MAKE CHECK PAYABLE TO:
MAIL OR DELIVER TO:

ARIZONA CORPORATION COMMISSION
c/o Annual Reports - Corporations Division
1300 West Washington
Phoenix, Arizona 85007-2929

Seek professional advice from your accountant, attorney, or other knowledgeable source if you need help with any section. The Commission's web site (www.azcc.gov/Divisions/Corporations/) has more general information about annual reports and reporting requirements. The Annual Reports Section of the Corporations Division cannot give legal or tax advice, but you may call them with your other questions regarding this form at (602) 542-3285.